

Government of Jammu & Kashmir
Directorate of Rural Development Kashmir

Subject:- Release of funds under Major Head 2515-ORDP (Non- Plan) for the year 2015-16.
Reference:- Administrative Departments Release order No. 2-RD &PR of 2016 Dated: 25.01.2016.

ORDER NO. 109 -DRDK Of 2016
DATED: 4 - 2 - 2016

In pursuance to Administrative Department's releases of funds conveyed vide Release office order No. 2- RD & PR of 2016 dated: 25.01.2016, sanction is hereby accorded to the allotment of funds to the extent of **Rs.59.60 lacs (Rupees Fifty Nine Lacs Sixty Thousand only)** in favour of below mentioned DDOs of Rural Development Department Kashmir Division **for Remuneration/Honorarium of CIC Operators (Plan transfer to Non-Plan)** for the year 2015-16.

(Rs In Lacs)

| S. No | Name of District | No. of CIC Operators | | Release of Funds under Non-Plan 0051-CD & Panchayat-K | | | |
|----------|------------------------------------|----------------------|----------------|---|------------------|--------------|----------------------|
| | | Degree Holder | Diploma Holder | Total: | Already Released | Now Released | Total funds released |
| 1 | District Ganderbal/Srinagar | | | | | | |
| 1 | BDO Ganderbal | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 2 | BDO Lar | 01 | - | 01 | 0.60 | 0.60 | 1.20 |
| | Total:- | 03 | - | 03 | 1.80 | 1.80 | 3.60 |
| 2 | District Budgam | | | | | | |
| 1 | BDO Budgam | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 2 | BDO Khansahib | 01 | 01 | 02 | 1.08 | 1.08 | 2.16 |
| 3 | BDO Khag | 01 | - | 01 | 0.60 | 0.60 | 1.20 |
| 4 | BDO Nagam | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 5 | BDO Beerwah | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 6 | BDO Chadoora | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 7 | BDO Narbal | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 8 | BDO B.K.Pora | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| | Total:- | 14 | 01 | 15 | 8.88 | 8.88 | 17.76 |
| 3 | District Kupwara | | | | | | |
| 1 | BDO Kupwara | 01 | - | 01 | 0.60 | 0.60 | 1.20 |
| 2 | BDO Sogam | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 3 | BDO Wavoor | 01 | 01 | 02 | 1.08 | 1.08 | 2.16 |
| 4 | BDO Kaloroos | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 5 | BDO Trehgam | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 6 | BDO Kralpora | 01 | - | 01 | 0.60 | 0.60 | 1.20 |
| 7 | BDO Ramhal | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 8 | BDO Rajwar | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 9 | BDO Langate | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 10 | BDO Tangdhar | - | 02 | 02 | 0.96 | 0.96 | 1.92 |
| 11 | BDO Teetwal | - | 02 | 02 | 0.96 | 0.96 | 1.92 |
| | Total:- | 15 | 05 | 20 | 11.40 | 11.40 | 22.80 |

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| S. No | Name of District | No. of CIC Operators | | Release of Funds under Non-Plan 0051-CD & Panchayat-K | | | |
|----------|---------------------------|----------------------|----------------|---|------------------------|--------------------|----------------------|
| | | Degree Holder | Diploma Holder | Total Degree & Diploma Holders | Funds already released | Now funds released | Total funds released |
| 4 | District Pulwama | | | | | | |
| 1 | BDO Kakapora | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 2 | BDO Pulwama | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 3 | BDO Tral | 02 | - | 02 | 1.20 | 1.50 | 2.70 |
| 4 | BDO Pampore | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| | Total:- | 8 | - | 08 | 4.80 | 5.10 | 9.90 |
| 5 | District Baramulla | | | | | | |
| 1 | BDO Uri | 01 | 01 | 02 | 1.08 | 1.08 | 2.16 |
| 2 | BDO Wagoora | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 3 | BDO Sopore | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 4 | BDO Baramulla | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 5 | BDO Pattan | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 6 | BDO Rafiabad | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 7 | BDO Zaingeer | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 8 | BDO Rohama | 01 | 01 | 02 | 1.08 | 1.08 | 2.16 |
| 9 | BDO Boniyaar | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 10 | BDO Tangmerg | 01 | - | 01 | 0.60 | 0.60 | 1.20 |
| 11 | BDO Kunzar | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 12 | BDO Singhpora | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| | Total:- | 21 | 02 | 23 | 13.56 | 13.56 | 27.12 |
| 6 | District Bandipora | | | | | | |
| 1 | BDO Gurez | - | 01 | 01 | 0.48 | 0.50 | 0.98 |
| 2 | BDO Bandipora | 01 | 01 | 02 | 1.08 | 1.08 | 2.16 |
| 3 | BDO Hajin | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 4 | BDO Sumbal | 01 | - | 01 | 0.60 | 0.60 | 1.20 |
| | Total:- | 04 | 02 | 6 | 3.36 | 3.38 | 6.74 |
| 7 | District-Anantnag | | | | | | |
| 1 | BDO Breng | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 2 | BDO Khoveripora | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 3 | BDO Qazigund | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 4 | BDO Dachnipora | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 5 | BDO Shahabad | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 6 | BDO Shangus | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 7 | BDO Achabal | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| | Total:- | 14 | - | 14 | 8.40 | 8.40 | 16.80 |
| 8 | District-Shopian | | | | | | |
| 1 | BDO Shopian | 02 | - | Total | 1.20 | 1.20 | 2.40 |
| | Total:- | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 9 | District Kulgam | | | | | | |
| 1 | BDO Devsar | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 2 | BDO D.H.Pora | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 3 | BDO Pahloo | 01 | 01 | 02 | 1.08 | 1.08 | 2.16 |
| 4 | BDO Qaimoh | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| 5 | BDO Kulgam | 02 | - | 02 | 1.20 | 1.20 | 2.40 |
| | Total:- | 9 | 01 | 10 | 5.88 | 5.88 | 11.76 |
| | Grand. Total:- | 90 | 11 | 101 | 59.28 | 59.60 | 118.88 |

(Rupees:- One Crore Eighteen Lacs and Eighty Eight Thousand only)

The allotment of funds is released subject to the fulfilment of following conditions :-

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1. That the allotment of funds should not be construed as on authority or approval for incurring any expenditure in violation of codal provision, financial rules and instructions communicated by the Govt. from time to time.
2. That the funds are not diverted from one unit of appropriation to another and shall not exceed under any circumstances.
3. The expenditure shall be restricted to the allotment and shall be incurred after observing all codal formalities/financial rules and instruction issued from time to time by the Finance Department. The excess over the allotted funds shall in no case be entertained.
4. **The DDOs concerned shall ensure that the Honorarium/ Remuneration is paid to the CIC Operators after verifying their all credentials and after fulfilling other required formalities.**
5. No further release of funds shall be made unless the monthly expenditure, and drawl expenditure statement is regulated by 7th or before of the following month in this Directorate.
6. That further allotment of funds will be made on production of:--
 - a. A clearance certificate from Audit Office regarding OB item.
 - b. Reply of AIR's from Audit office and Directorate of Audit and Inspection Department as per format devised vide Govt. order No. 141-RD of 2011 dated;- 18.7.2011
 - c. QPR's and allied information.
 - d. Inventory of physical verification of store items

The expenditure account shall be classified as under:-

| | |
|--------------------|--|
| Demand No. | 28 |
| Head of Department | 02 Rural Development Department |
| Major Head | 2515 Other Rural Development Programme |
| Sub Major Head | 00 |
| Minor Head | 102-Community Development |
| Group Head | 0099- General |
| Sub Head | 0051 CD & Panchayat-K |
| Detailed Head | 017-Honorarium/Remuneration. |

Sd/-
Director
Rural Development Department
Kashmir

Dated: 4 . 2 . 2016

No.DRDK/Acctts/34235-334
Copy to the:-

1. Block Development Officer _____ for information.
2. Treasury officer _____ for information.

[Signature]
Accounts Officer
Directorate of Rural Development
Kashmir